Budget Summary Report for Angleton ISD

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	2022 - 2023 Acti		Dan Danil		2023 - 2024 "Pro		
In a town of the co		Aggregrate	Per Pupil	In a town at the second		Aggregrate	Per Pupil
Instruction	In atmostic m	*40.404.004	***	Instruction	In atmostic m	£40.704.540	***
11	Instruction	\$43,191,861	\$6,333	11	Instruction	\$42,781,549	\$6,21
12	Instructional	\$875,990	\$128	12	Instructional	\$799,771	\$11
13	Curriculum	\$1,958,890	\$287	13	Curriculum	\$1,836,713	\$26
95	Payment to Juvenile	\$10,000	\$1	95	Payment to Juvenile	\$10,000	
	Total:	\$46,036,741	\$6,750		Total:	\$45,428,033	\$6,60
Instructional				Instructional			
21	Instructional	\$1,437,476	\$211	21	Instructional	\$1,423,706	\$20
23	School Leadership	\$3,684,571	\$540	23	School Leadership	\$3,783,630	\$5
31	Guidance &	\$2,460,727	\$361	31	Guidance &	\$2,509,205	\$30
32	Social Work Services	\$420,094	\$62	32	Social Work Services	\$420,434	\$(
33	Health Services	\$862,902	\$127	33	Health Services	\$814,644	\$1
36	Co-curricular/ Extra-	\$2,557,850		36	Co-curricular/ Extra-	\$1,722,974	\$2
	Total	\$11,423,620			Total	\$10,674,593	\$1,5
	1 Otal	Ψ11,420,020	Ψ1,010		1014	ψ10,01 1 ,030	Ψ1,0
Central				Central			
41	General	\$2,927,845	\$429	41	General	\$2,774,730	\$4
41	Expenditures to	ΨΖ,3Ζ1,043	Ф429	41	Experiences to	ΨΣ,114,130	 4
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$7,000	\$1	Notices	representatives.	\$8,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$5,000	\$1	Lobbying	Code."	\$5,000	:
	Total:	\$2,939,845	\$431		Total:	\$2,787,730	\$40
istrict				District			
51	Plant Maintenance &	\$9,975,751	\$1,463	51	Plant Maintenance &	\$9,097,232	\$1,32
52	Security and	\$2,321,979		52	Security and	\$1,622,641	\$2
53	Data Processing	\$1,793,085	\$263	53	Data Processing	\$1,893,768	\$2
34	Student	\$3,743,829	\$549	34	Student	\$3,040,481	\$4
35	Food Services	\$5,102,730	\$748	35	Food Services	\$5,360,018	\$7
	Total:	\$22,937,374			Total:	\$21,014,140	\$3,0
	i Jiai.	ΨΖΕ,331,314	Ψυ,υυυ		ı viai.	Ψ21,014,140	φ3,0
ebt Service				Debt Service			
71	Debt Service	\$23,704,334	\$3,476	71	Debt Service	\$23,200,817	\$3,3
	Debt Service	\$23,704,334	\$3,470		Debt Service	\$23,200,617	\$3,3
thor				Othor			
ther	Community Comis	#A AAA		Other	Community Commission	**	
61	Community Service	\$8,000	\$1	61	Community Service	\$0	
81	Facilities Acquisition	\$0		81	Facilities Acquisition	\$0	
91	Contracted	\$0		91	Contracted	\$0	
92	Incremental Cost	\$0		92	Incremental Cost	\$0	
93	Payments to Fiscal	\$45,790	\$7	93	Payments to Fiscal	\$36,400	
97	Payments to Tax	\$0		97	Payments to Tax	\$0	
	Inter-government				Inter-government		
					_		
	charges not Defined				charges not Defined		
99	in Other codes	\$373,609	\$55	99	in Other codes	\$380,000	\$
	Total:	\$427,399					